

---

---

**THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2022**

---

---

©  
Kerala Legislature Secretariat  
2022

**Fifteenth Kerala Legislative Assembly**

**Bill No. 101**

**THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2022**

[Translation in English of “2022-ലെ കേരള ധനവിനിയോഗ (വോട്ട് ഓൺ അക്കൗണ്ട്) ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2022

A

*BILL*

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2022.*

*Preamble.*—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2022;

BE it enacted in the Seventy Third Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2022.

2. *Withdrawal of ₹ 76759,56,65,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2022.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Seventy Six Thousand Seven Hundred Fifty Nine Crore Fifty Six Lakh Sixty Five Thousand Rupees towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2022 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE  
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(₹)	(₹)	(₹)	
1	I	State Legislature	Revenue	43,31,75,000	23,89,000	43,55,64,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	228,72,63,000	78,46,41,000	307,19,04,000
3	III	Administration of Justice	Revenue	337,02,33,000	60,48,73,000	397,51,06,000
4	IV	Elections	Revenue	11,20,64,000	1,000	11,20,65,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	136,75,37,000	42,33,000	137,17,70,000
6	VI	Land Revenue	Revenue	271,39,25,000	46,000	271,39,71,000
7	VII	Stamps and Registration	Revenue	94,76,21,000	..	94,76,21,000
8	VIII	Excise	Revenue	125,05,07,000	3,00,000	125,08,07,000
9	IX	Taxes on Vehicles	Revenue	72,57,81,000	..	72,57,81,000
10		Debt Charges	Revenue	..	8655,28,70,000	8655,28,70,000
11	X	Treasury and Accounts	Revenue	126,94,76,000	..	126,94,76,000
12	XI	District Administration and Miscellaneous	Revenue	285,20,70,000	37,47,000	285,58,17,000
13	XII	Police	Revenue	1545,27,01,000	2,07,78,000	1547,34,79,000
			Capital	18,08,36,000	..	18,08,36,000
14	XIII	Jails	Revenue	61,40,52,000	..	61,40,52,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	215,01,58,000	1,000	215,01,59,000
			Capital	3,08,67,000	..	3,08,67,000
16	XV	Public Works	Revenue	1257,43,94,000	85,35,000	1258,29,29,000
			Capital	831,30,39,000	10,00,01,000	841,30,40,000
17	XVI	Pension and Miscellaneous	Revenue	11802,78,69,000	8,79,91,000	11811,58,60,000
18	XVII	Education, Sports, Art and Culture	Revenue	8406,76,12,000	6,00,000	8406,82,12,000
			Capital	145,23,02,000	..	145,23,02,000
19	XVIII	Medical and Public Health	Revenue	3054,19,13,000	4,05,000	3054,23,18,000
			Capital	87,53,62,000	1,000	87,53,63,000
20	XIX	Family Welfare	Revenue	183,86,50,000	1,000	183,86,51,000
21	XX	Water Supply and Sanitation	Revenue	146,69,62,000	..	146,69,62,000
			Capital	621,02,00,000	..	621,02,00,000
22	XXI	Housing	Revenue	29,94,73,000	5,00,000	29,99,73,000
			Capital	17,71,00,000	..	17,71,00,000
23	XXII	Urban Development	Revenue	568,92,50,000	1,000	568,92,51,000
			Capital	66,00,00,000	..	66,00,00,000
24	XXIII	Information and Publicity	Revenue	35,11,63,000	..	35,11,63,000
			Capital	108,33,000	..	108,33,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	411,28,23,000	..	411,28,23,000
			Capital	62,66,67,000	..	62,66,67,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
			(₹)	(₹)	(₹)	
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	1023,98,48,000	1,000	1023,98,49,000
			Capital	87,19,14,000	1,000	87,19,15,000
27	XXXVI	Relief on Account of Natural Calamities	Revenue	423,34,75,000	..	423,34,75,000
28	XXVII	Co-operation	Revenue	149,43,74,000	..	149,43,74,000
			Capital	34,69,30,000	..	34,69,30,000
29	XXVIII	Miscellaneous Economic Services	Revenue	85,64,16,000	..	85,64,16,000
			Capital	1507,00,19,000	..	1507,00,19,000
30	XXIX	Agriculture	Revenue	1069,02,08,000	3,33,000	1069,05,41,000
			Capital	97,44,90,000	1,000	97,44,91,000
31	XXX	Food	Revenue	643,40,34,000	3,000	643,40,37,000
			Capital	44,47,56,000	..	44,47,56,000
32	XXXI	Animal Husbandry	Revenue	278,90,55,000	..	278,90,55,000
			Capital	15,84,34,000	..	15,84,34,000
33	XXXII	Dairy	Revenue	54,55,55,000	..	54,55,55,000
			Capital	17,63,35,000	..	17,63,35,000
34	XXXIII	Fisheries	Revenue	139,14,81,000	..	139,14,81,000
			Capital	69,49,00,000	1,000	69,49,01,000
35	XXXIV	Forest	Revenue	242,85,20,000	2,12,000	242,87,32,000
			Capital	29,33,34,000	..	29,33,34,000
36	XXXV	Panchayat	Revenue	305,15,99,000	..	305,15,99,000
			Capital	106,66,67,000	..	106,66,67,000
37	XXXVI	Rural Development	Revenue	1442,00,45,000	3,000	1442,00,48,000
			Capital	480,80,00,000	..	480,80,00,000
38	XXXVII	Industries	Revenue	220,47,11,000	..	220,47,11,000
			Capital	417,24,01,000	1,000	417,24,02,000
39	XXXVIII	Irrigation	Revenue	145,21,89,000	1,36,000	145,23,25,000
			Capital	127,33,34,000	20,00,000	127,53,34,000
40	XXXIX	Power	Revenue	142,61,82,000	..	142,61,82,000
			Capital	7,48,33,000	..	7,48,33,000
41	XL	Ports	Revenue	20,49,84,000	..	20,49,84,000
			Capital	23,07,66,000	..	23,07,66,000
42	XLI	Transport	Revenue	28,89,46,000	22,62,75,000	51,52,21,000
			Capital	494,94,98,000	4,000	494,95,02,000
43	XLII	Tourism	Revenue	81,05,26,000	..	81,05,26,000
			Capital	61,89,33,000	..	61,89,33,000
44	XLIII	Compensation and Assignments	Revenue	3684,55,43,000	..	3684,55,43,000
45		Public Debt Repayment	Capital	..	183,99,24,89,000	183,99,24,89,000
46	XLV	Miscellaneous Loans and Advances	Capital	5,48,16,000	..	5,48,16,000
47	XLVI	Social Security and Welfare	Revenue	4384,82,12,000	..	4384,82,12,000
			Capital	21,21,50,000	..	21,21,50,000
			<b>Total</b>	<b>49520,22,91,000</b>	<b>27239,33,74,000</b>	<b>76759,56,65,000</b>

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the financial year 2022-2023.

**K. N. BALAGOPAL.**