

Fifteenth Kerala Legislative Assembly

Bill No. 163

THE KERALA APPROPRIATION (No. 2) BILL, 2023

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THE KERALA APPROPRIATION (No. 2) BILL, 2023

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2023.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2023;

BE it enacted in the Seventy Fourth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2023.

2. *Withdrawal of ₹ 227149,59,98,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2023.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Two Lakh Twenty Seven Thousand One Hundred Forty Nine Crore Fifty Nine Lakh and Ninety Eight Thousand Rupees towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2023 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	131,71,10,000	73,27,000	132,44,37,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	695,30,83,000	233,42,03,000	928,72,86,000
3	III	Administration of Justice	Revenue	1005,58,75,000	185,52,52,000	1191,11,27,000
4	IV	Elections	Revenue	34,02,48,000	1,000	34,02,49,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	398,56,26,000	60,00,000	399,16,26,000
6	VI	Land Revenue	Revenue	803,55,39,000	1,39,000	803,56,78,000
7	VII	Stamps and Registration	Revenue	303,32,81,000	..	303,32,81,000
8	VIII	Excise	Revenue	361,01,36,000	9,00,000	361,10,36,000
9	IX	Taxes on Vehicles	Revenue	203,13,67,000	..	203,13,67,000
10		Debt Charges	Revenue	..	26366,98,84,000	26366,98,84,000
11	X	Treasury and Accounts	Revenue	363,53,20,000	..	363,53,20,000

12	XI	District Administration and Miscellaneous	Revenue	854,55,16,000	108,00,000	855,63,16,000
13	XII	Police	Revenue	4750,11,81,000	679,92,000	4756,91,73,000
			Capital	61,58,05,000	..	61,58,05,000
14	XIII	Jails	Revenue	190,05,37,000	..	190,05,37,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	611,24,89,000	1,000	611,24,90,000
			Capital	9,26,00,000	..	9,26,00,000
16	XV	Public Works	Revenue	1819,19,78,000	268,32,000	1821,88,10,000
			Capital	2525,06,23,000	3550,01,000	2560,56,24,000
17	XVI	Pension and Miscellaneous	Revenue	39361,60,27,000	1693,23,000	39378,53,50,000
18	XVII	Education, Sports, Art and Culture	Revenue	24096,23,94,000	20,71,000	24096,44,65,000
			Capital	460,95,52,000	..	460,95,52,000
19	XVIII	Medical and Public Health	Revenue	9155,02,74,000	8,80,000	9155,11,54,000
			Capital	275,73,11,000	1,000	275,73,12,000
20	XIX	Family Welfare	Revenue	508,67,78,000	1,000	508,67,79,000
21	XX	Water Supply and Sanitation	Revenue	442,87,61,000	..	442,87,61,000
			Capital	866,86,00,000	..	866,86,00,000
22	XXI	Housing	Revenue	76,24,31,000	15,00,000	76,39,31,000
			Capital	61,36,01,000	..	61,36,01,000
23	XXII	Urban Development	Revenue	1663,85,79,000	1,000	1663,85,80,000
			Capital	197,00,01,000	..	197,00,01,000
24	XXIII	Information and Publicity	Revenue	106,27,93,000	..	106,27,93,000
			Capital	2,60,00,000	..	2,60,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	1180,79,67,000	..	1180,79,67,000
			Capital	193,45,02,000	..	193,45,02,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	2422,80,23,000 686,41,67,000	1,000 1,000	2422,80,24,000 686,41,68,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	1284,66,00,000	..	1284,66,00,000
28	XXVII	Co-operation	Revenue Capital	445,37,01,000 91,31,00,000	445,37,01,000 91,31,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	264,34,64,000 4232,25,08,000	264,34,64,000 4232,25,08,000
30	XXIX	Agriculture	Revenue Capital	3081,19,48,000 259,38,89,000	5,00,000 1,000	3081,24,48,000 259,38,90,000
31	XXX	Food	Revenue Capital	2062,38,06,000 32,63,00,000	1,000 ..	2062,38,07,000 32,63,00,000
32	XXXI	Animal Husbandry	Revenue Capital	952,52,21,000 31,94,25,000	952,52,21,000 31,94,25,000
33	XXXII	Dairy	Revenue Capital	170,86,29,000 29,84,00,000	170,86,29,000 29,84,00,000
34	XXXIII	Fisheries	Revenue Capital	454,98,11,000 231,52,00,000	.. 1,000	454,98,11,000 231,52,01,000

35	XXXIV	Forest	Revenue	747,38,13,000	3,00,000	747,41,13,000
			Capital	103,57,02,000	..	103,57,02,000
36	XXXV	Panchayat	Revenue	625,12,88,000	..	625,12,88,000
			Capital	520,00,02,000	..	520,00,02,000
37	XXXVI	Rural Development	Revenue	4523,86,51,000	10,000	4523,86,61,000
			Capital	1482,40,00,000	..	1482,40,00,000
38	XXXVII	Industries	Revenue	702,78,02,000	..	702,78,02,000
			Capital	1244,45,02,000	..	1244,45,02,000
39	XXXVIII	Irrigation	Revenue	433,30,74,000	93,98,000	434,24,72,000
			Capital	346,59,25,000	74,76,000	347,34,01,000
40	XXXIX	Power	Revenue	100,80,86,000	..	100,80,86,000
			Capital	23,00,00,000	..	23,00,00,000
41	XL	Ports	Revenue	71,57,04,000	..	71,57,04,000
			Capital	71,23,00,000	..	71,23,00,000
42	XLI	Transport	Revenue	93,32,69,000	61,97,97,000	155,30,66,000
			Capital	1740,40,91,000	3,000	1740,40,94,000
43	XLII	Tourism	Revenue	234,14,00,000	..	234,14,00,000
			Capital	194,69,00,000	..	194,69,00,000
44	XLIII	Compensation and Assignments	Revenue	14149,29,59,000	..	14149,29,59,000
45		Public Debt Repayment	Capital	..	49550,79,08,000	49550,79,08,000
46	XLV	Miscellaneous Loans and Advances	Capital	662,11,00,000	..	662,11,00,000
47	XLVI	Social Security and Welfare	Revenue	12055,20,46,000	..	12055,20,46,000
			Capital	54,18,01,000	..	54,18,01,000
			Total	150684,24,92,000	76465,35,06,000	227149,59,98,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the financial year 2023-2024.

K. N. BALAGOPAL.