
THE KERALA APPROPRIATION BILL, 2022

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Kerala Legislature Secretariat
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[Translation in English of “2022-ലെ കേരള ധനവിനിയോഗ ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION BILL, 2022

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the Services of the financial year 2021-2022.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2021-2022;

BE it enacted in the Seventy third Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2022.

2. *Issue of ₹ 19345,97,67,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2021-2022.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Nineteen Thousand Three Hundred and Forty five Crore Ninety Seven Lakh and Sixty Seven Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2021-2022, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2021-2022.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
1	I	State Legislature	Revenue	16,03,10,000	8,02,000	16,11,12,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	51,57,26,000	..	51,57,26,000
3	III	Administration of Justice	Revenue	96,33,25,000	3,34,00,000	99,67,25,000
4	V	Goods and Service Tax, Agricultural Income Tax and Sales Tax	Revenue	39,01,00,000	..	39,01,00,000
5	VI	Land Revenue	Revenue	41,00,00,000	..	41,00,00,000
6	VII	Stamps and Registration	Revenue	51,97,23,000	..	51,97,23,000
7	VIII	Excise	Revenue	17,00,00,000	..	17,00,00,000
8	IX	Taxes on Vehicles	Revenue	34,50,00,000	..	34,50,00,000
9		Debt Charges	Revenue	..	1593,52,39,000	1593,52,39,000
10	X	Treasury and Accounts	Revenue	36,15,40,000	..	36,15,40,000
11	XI	District Administration and Miscellaneous	Revenue	87,88,15,000	..	87,88,15,000
12	XII	Police	Revenue	724,20,48,000	1,81,75,000	726,02,23,000
13	XIII	Jails	Revenue	2,58,80,000	..	2,58,80,000
14	XIV	Stationery and Printing and other Administrative Services	Revenue Capital	9,40,01,000 2,00,00,000	6,56,000 ..	9,46,57,000 2,00,00,000
15	XV	Public Works	Revenue Capital	137,71,00,000 1551,81,51,000	1,68,86,000 43,55,16,000	139,39,86,000 1595,36,67,000
16	XVI	Pension and Miscellaneous	Revenue	4998,24,49,000	..	4998,24,49,000
17	XVII	Education, Sports, Art and Culture	Revenue Capital	1586,50,19,000 202,27,21,000	96,82,000 1,35,09,000	1587,47,01,000 203,62,30,000
18	XVIII	Medical and Public Health	Revenue Capital	1463,95,67,000 96,05,64,000	.. 14,54,01,000	1463,95,67,000 110,59,65,000
19	XIX	Family Welfare	Revenue	197,00,00,000	..	197,00,00,000
20	XX	Water Supply and Sanitation	Capital	1511,22,37,000	..	1511,22,37,000
21	XXI	Housing	Revenue Capital	20,28,75,000 3,90,44,000	12,00,000 16,88,000	20,40,75,000 4,07,32,000
22	XXII	Urban Development	Revenue	1,000	..	1,000
23	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue Capital	122,40,98,000 6,89,01,000	122,40,98,000 6,89,01,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
24	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	80,00,00,000	..	80,00,00,000
			Capital	63,92,01,000	..	63,92,01,000
25	XXVI	Relief on Account of Natural Calamities	Revenue	..	4,15,000	4,15,000
26	XXVII	Co-operation	Capital	3,00,00,000	..	3,00,00,000
27	XXVIII	Miscellaneous Economic Services	Revenue	9,39,03,000	..	9,39,03,000
			Capital	4,000	..	4,000
28	XXIX	Agriculture	Revenue	1,000	..	1,000
			Capital	19,22,55,000	45,000	19,23,00,000
29	XXX	Food	Revenue	830,05,87,000	..	830,05,87,000
			Capital	2,81,67,000	..	2,81,67,000
30	XXXI	Animal Husbandry	Revenue	1,15,85,000	..	1,15,85,000
			Capital	46,58,000	..	46,58,000
31	XXXII	Dairy	Revenue	17,66,12,000	..	17,66,12,000
			Capital	8,00,00,000	..	8,00,00,000
32	XXXIII	Fisheries	Revenue	110,00,00,000	..	110,00,00,000
			Capital	129,15,57,000	47,49,000	129,63,06,000
33	XXXIV	Forest	Revenue	..	7,29,000	7,29,000
			Capital	3,00,00,000	..	3,00,00,000
34	XXXV	Panchayat	Capital	125,06,93,000	..	125,06,93,000
35	XXXVI	Rural Development	Revenue	..	83,000	83,000
36	XXXVII	Industries	Revenue	42,16,12,000	7,94,000	42,24,06,000
			Capital	14,21,01,000	67,62,000	14,88,63,000
37	XXXVIII	Irrigation	Revenue	80,51,78,000	1,31,31,000	81,83,09,000
			Capital	..	2,91,30,000	2,91,30,000
38	XXXIX	Power	Revenue	3,02,000	..	3,02,000
			Capital	27,24,55,000	..	27,24,55,000
39	XLI	Transport	Revenue	12,50,00,000	..	12,50,00,000
			Capital	1800,53,40,000	6,06,85,000	1806,60,25,000
40	XLIII	Compensation and Assignments	Revenue	1056,75,33,000	..	1056,75,33,000
41		Public Debt Repayment	Capital	..	12,33,37,000	12,33,37,000
42	XLV	Miscellaneous Loans and Advances	Capital	5,50,00,000	..	5,50,00,000
43	XLVI	Social Security and Welfare	Revenue	110,48,14,000	..	110,48,14,000
			Total	17660,77,53,000	1685,20,14,000	19345,97,67,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the state of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2021-2022.

K. N. BALAGOPAL.